

CALCULATION OF THE STRANDED COST CHARGE

Uniform per kWh Charge

1. (Over)/under Recovery - Beginning Balance August 1, 2010	\$317,111
2. Estimated Total Costs (August 2010 - July 2011)	\$1,310,796
3. Estimated Interest (August 2010 - July 2011)	<u>\$19,777</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$1,647,684
5. Estimated Calendar Month Deliveries in kWh (August 2010 - July 2011)	<u>1,195,829,394</u>
6. Stranded Cost Charge (\$/kWh) (L.4 / L.5)	\$0.00138

Class D, D - Controlled Off Peak Water Heating, G2 - kWh meter,
G2 - Quick Recovery Water Heating, G2 - Space Heating,
G2 Controlled Off Peak Water Heating, OL

7. Stranded Cost Charge (\$/kWh) (L.6)	\$0.00138
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Class G2 (1)

8. Estimated G2 Demand Revenue (August 2010 - July 2011)	\$312,576
9. Estimated G2 Deliveries in kW (August 2010 - July 2011)	<u>1,306,463</u>
10. Stranded Cost Charge (\$/kW) (L. 8 / L. 9)	\$0.24

11. G2 Energy Revenue (August 2010 - July 2011)	\$155,909
12. Estimated G2 Calendar Month Deliveries in kWh (August 2010 - July 2011)	<u>339,481,700</u>
13. Stranded Cost Charge (\$/kWh) (L.11 / L.12)	\$0.00046

Class G1 (1)

14. Estimated G1 Demand Revenue (August 2010 - July 2011)	\$337,323
15. Estimated G1 Deliveries in kVA (August 2010 - July 2011)	<u>986,371</u>
16. Stranded Cost Charge (\$/kVA) (L. 14 / L. 15)	\$0.34

17. G1 Energy Revenue (August 2010 - July 2011)	\$140,323
18. Estimated G1 Calendar Month Deliveries in kWh (August 2010 - July 2011)	<u>346,119,813</u>
19. Stranded Cost Charge (\$/kWh) (L.17 / L.18)	\$0.00041

(1) Demand and energy calculated based on ratio of demand and energy revenue under current rates.

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CALCULATION OF THE EXTERNAL DELIVERY CHARGE

1. (Over)/under Recovery - Beginning Balance August 1, 2010	\$1,034,328
2. Estimated Total Costs (August 2010 - July 2011)	\$18,443,183
3. Estimated Interest (August 2010 - July 2011)	<u>\$17,148</u>
4. Costs to be Recovered (L.1 + L.2 + L.3)	\$19,494,659
5. Estimated Calendar Month Deliveries in kWh (August 2010 - July 2011)	<u>1,195,829,394</u>
6. External Delivery Charge (\$/kWh) (L.5/L.6)	\$0.01630

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